



(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
Gasto Corriente	84,138,256,204.00	3,816,669,497.76	87,954,925,701.76	65,257,286,879.91	64,472,900,112.41	22,697,638,821.85
Gasto de Capital	4,760,159,613.00	2,710,727,181.28	7,470,886,794.28	2,521,265,098.75	2,503,542,258.49	4,949,621,695.53
Amortización de la Deuda y Disminución de Pasivos	164,448,352.00	459,395,389.68	623,843,741.68	566,137,309.33	666,137,226.76	57,706,432.35
Pensiones y jubilaciones	49,003,278.00	38,805,948.82	87,809,226.82	87,463,326.82	87,463,326.82	345,900.00
Participaciones	9,823,606,868.00	-1,964,557.00	9,821,642,311.00	7,577,497,927.84	7,577,497,927.84	2,244,144,383.16
Total del Gasto	98,935,474,315.00	7,023,633,460.54	105,959,107,775.54	76,009,650,542.65	75,207,540,852.32	29,949,457,232.89